

## *Employee Benefits*

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### Employee Benefits

#### ► Agency Mission

To provide centralized budgetary and financial control over employee fringe benefits paid by the County, including Social Security contributions (FICA), health insurance, life insurance, retirement contributions and general County training.

Agency 89, Employee Benefits is a set of consolidated accounts that provide budgetary control for most employee fringe benefits paid by the County. Benefits paid for all County employees of General Fund agencies are expended from this agency, as well as most benefits paid for County employees in Non-General Fund agencies. Reimbursements are received from Non-General Fund agencies for benefits paid on behalf of their employees.

#### ► Trends/Issues

Not applicable.

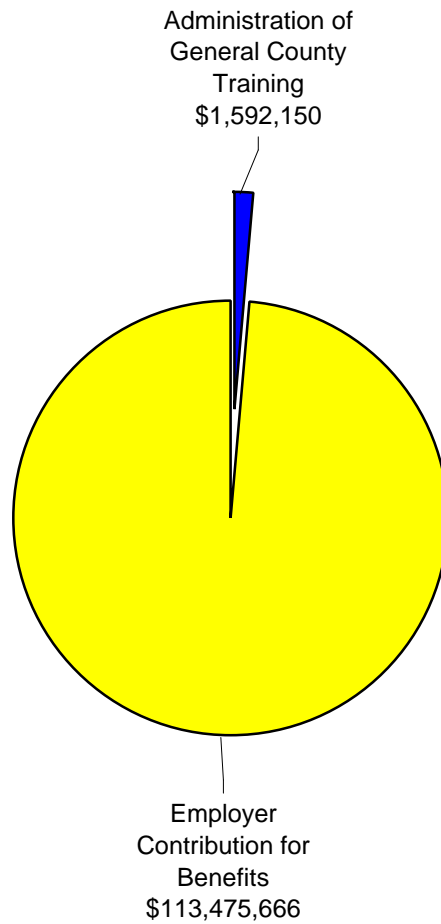
#### ► Summary of All Agency CAPS

CAPS Number	CAPS Title	CAPS Net Cost	CAPS Number of Positions/SYE
89-01	Administration of General County Training	\$1,592,150	0/0
89-02	Employer Contribution for Benefits	\$113,475,666	0/0
<b>TOTAL Agency</b>		<b>\$115,067,816</b>	<b>0/0</b>

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Total FY 2002 Adopted Budget Expenditures = \$115,067,816

Total FY 2002 Adopted Budget Net Cost = \$115,067,816